

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
<b>1</b>	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>698,629,000</b>	<b>523,000</b>	<b>699,152,000</b>	<b>790,810,300</b>	<b>22,247,088</b>	<b>813,057,388</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	622,344,000	139,000	622,483,000	632,825,600	24,395,088	657,220,688
3	TITLUL I. CHELTUIELI DE PERSONAL	10	111,518,000	0	111,518,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	105,453,000	0	105,453,000	0	0	0
5	Salarii de baza	100101	98,834,000	0	98,834,000	0	0	0
6	Sporuri pentru conditii de munca	100105	217,000	0	217,000	0	0	0
7	Alte sporuri	100106	193,000	0	193,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	448,000	0	448,000	0	0	0
9	Indemnizatii de delegare	100113	71,000	0	71,000	0	0	0
10	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	775,000	0	775,000	0	0	0
12	Indemnizatii de hrana	100117	4,393,000	0	4,393,000	0	0	0
13	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
14	Alte drepturi salariale in bani	100130	117,000	0	117,000	0	0	0
15	Cheltuieli cu salariile in natura	1002	3,646,000	0	3,646,000	0	0	0
16	Norme de hrana	100202	1,700,000	0	1,700,000	0	0	0
17	Vouchere de vacanta	100206	1,946,000	0	1,946,000	0	0	0
18	Contributii	1003	2,419,000	0	2,419,000	0	0	0
19	Contributie asiguratorie pentru munca	100307	2,419,000	0	2,419,000	0	0	0
20	TITLUL II. BUNURI SI SERVICII	20	234,460,000	99,000	234,559,000	107,674,600	-240,000	107,434,600
21	Bunuri si servicii	2001	116,876,000	-305,000	116,571,000	47,084,600	0	47,084,600
22	Furnituri de birou	200101	801,000	-10,000	791,000	32,700	0	32,700
23	Materiale pentru curatenie	200102	1,629,000	-164,000	1,465,000	242,900	0	242,900
24	Incalzit, iluminat si forta motrice	200103	30,694,000	0	30,694,000	0	0	0
25	Apa, canal, salubritate	200104	45,830,000	-274,000	45,556,000	44,920,000	0	44,920,000
26	Carburanti si lubrifianti	200105	1,160,000	0	1,160,000	0	0	0
27	Piese de schimb	200106	445,000	-25,000	420,000	0	0	0
28	Transport	200107	319,000	20,000	339,000	0	0	0
29	Posta, telecomunicatii, radio, televizor, internet	200108	6,300,000	-41,000	6,259,000	0	0	0
30	Materiale si prestari de servicii cu caracter functional	200109	10,990,000	107,000	11,097,000	878,000	0	878,000
31	Alte bunuri si servicii pentru intretinere si functionare	200130	18,708,000	82,000	18,790,000	1,011,000	0	1,011,000
32	Reparatii curente	2002	60,214,000	838,000	61,052,000	58,209,000	-240,000	57,969,000
33	Hrana	2003	2,781,000	-12,000	2,769,000	0	0	0
34	Hrana pentru oameni	200301	2,128,000	-12,000	2,116,000	0	0	0
35	Hrana pentru animale	200302	653,000	0	653,000	0	0	0

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36	Medicamente si materiale sanitare	2004	2,340,000	-780,000	1,560,000	0	0	0
37	Medicamente	200401	158,000	47,000	205,000	0	0	0
38	Materiale sanitare	200402	1,168,000	-595,000	573,000	0	0	0
39	Dezinfectanti	200404	1,014,000	-232,000	782,000	0	0	0
40	Bunuri de natura obiectelor de inventar	2005	9,908,000	128,000	10,036,000	163,000	0	163,000
41	Uniforme si echipamente	200501	373,000	0	373,000	0	0	0
42	Lenjerie si accesorii de pat	200503	92,000	1,000	93,000	0	0	0
43	Alte obiecte de inventar	200530	9,443,000	127,000	9,570,000	163,000	0	163,000
44	Deplasari, detasari, transferari	2006	293,000	-1,000	292,000	0	0	0
45	Deplasari interne, detasari, transferari	200601	205,000	-1,000	204,000	0	0	0
46	Deplasari in strainatate	200602	88,000	0	88,000	0	0	0
47	Materiale de laborator	2009	30,000	0	30,000	0	0	0
48	Carti publicatii si materiale documentare	2011	91,000	0	91,000	0	0	0
49	Consultanta si epertiza	2012	274,000	0	274,000	0	0	0
50	Pregatire profesionala	2013	684,000	-27,000	657,000	0	0	0
51	Protectia muncii	2014	396,000	-7,000	389,000	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
53	Meteorologie	2021	1,000	0	1,000	0	0	0
54	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
56	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
57	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	403,000	0	403,000	0	0	0
58	Alte cheltuieli	2030	40,149,000	265,000	40,414,000	2,218,000	0	2,218,000
59	Reclama si publicitate	203001	1,279,000	14,000	1,293,000	0	0	0
60	Protocol si reprezentare	203002	707,000	151,000	858,000	0	0	0
61	Prime de asigurare non-viata	203003	472,000	0	472,000	0	0	0
62	Chirii	203004	1,658,000	0	1,658,000	0	0	0
63	Alte cheltuieli cu bunuri si servicii	203030	36,033,000	100,000	36,133,000	2,218,000	0	2,218,000
64	TITLUL III DOBANZI	30	2,500,000	300,000	2,800,000	0	0	0
65	Dobanzi aferente datoriei publice interne	3001	2,500,000	300,000	2,800,000	0	0	0
66	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	300,000	2,800,000	0	0	0
67	TITLUL IV SUBVENTII	40	33,055,000	0	33,055,000	0	0	0
68	Subventii pentru acoperirea diferentelor de pret si tarif	4003	32,455,000	0	32,455,000	0	0	0
69	Alte subventii	4030	600,000	0	600,000	0	0	0
70	TITLUL V FONDURI DE REZERVA	50	2,900,000	-885,000	2,015,000	0	0	0
71	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	-885,000	2,015,000	0	0	0
72	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0

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73	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
74	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,396,000	0	3,396,000	0	0	0
76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,396,000	0	3,396,000	0	0	0
77	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
79	TITLUL IX ASISTENTA SOCIALA	57	22,742,000	0	22,742,000	0	0	0
80	Ajutoare sociale	5702	22,742,000	0	22,742,000	0	0	0
81	Ajutoare sociale in numerar	570201	21,721,000	0	21,721,000	0	0	0
82	Ajutoare sociale in natura	570202	950,000	0	950,000	0	0	0
83	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
84	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	174,285,000	340,000	174,625,000	525,151,000	24,635,088	549,786,088
85	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	166,289,000	0	166,289,000	522,888,000	24,976,000	547,864,000
86	Finantarea nationala	580101	23,344,000	0	23,344,000	64,045,000	0	64,045,000
87	Finantarea externa nerambursabila	580102	119,051,000	0	119,051,000	392,506,000	0	392,506,000
88	Cheltuieli neeligibile	580103	23,894,000	0	23,894,000	66,337,000	24,976,000	91,313,000
89	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	7,996,000	340,000	8,336,000	2,263,000	-340,912	1,922,088
90	Finantarea nationala	580201	779,000	-23,000	756,000	74,000	22,088	96,088
91	Finantarea externa nerambursabila	580202	7,217,000	363,000	7,580,000	2,189,000	-363,000	1,826,000
92	TITLUL X ALTE CHELTUIELI	59	29,588,000	285,000	29,873,000	0	0	0
93	Burse	5901	8,792,000	415,000	9,207,000	0	0	0
94	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
95	Asociatii si fundatii	5911	14,971,000	0	14,971,000	0	0	0
96	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
97	Despagubiri civile	5917	470,000	0	470,000	0	0	0
98	Actiuni cu caracter stiintific si social-cultural	5922	2,906,000	-130,000	2,776,000	0	0	0
99	Sume aferente persoanelor cu handicap neincadrate	5940	1,129,000	0	1,129,000	0	0	0
100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	73,356,000	384,000	73,740,000	157,984,700	-2,148,000	155,836,700
101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	73,356,000	384,000	73,740,000	157,984,700	-2,148,000	155,836,700
102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	73,356,000	384,000	73,740,000	157,984,700	-2,148,000	155,836,700

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103	Construcții	710101	34,480,000	701,000	35,181,000	150,740,700	-2,148,000	148,592,700
104	Mașini, echipamente si mijloace de transport	710102	28,105,000	-200,000	27,905,000	6,581,000	0	6,581,000
105	Mobilier, aparatură birotică și alte active corporale	710103	6,477,000	0	6,477,000	544,000	0	544,000
106	Alte active fixe	710130	4,294,000	-117,000	4,177,000	119,000	0	119,000
107	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
108	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
109	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
110	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
111	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
112	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
113	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
<b>114</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>52,961,000</b>	<b>64,000</b>	<b>53,025,000</b>	<b>2,863,000</b>	<b>0</b>	<b>2,863,000</b>
115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	50,529,000	64,000	50,593,000	63,000	0	63,000
116	TITLUL I. CHELTUIELI DE PERSONAL	10	27,735,000	0	27,735,000	0	0	0
117	Cheltuieli cu salariile in bani	1001	26,805,000	0	26,805,000	0	0	0
118	Salarii de baza	100101	25,500,000	0	25,500,000	0	0	0
119	Indemnizatii platite unor persoane din afara unitatii	100112	448,000	0	448,000	0	0	0
120	Indemnizatii de delegare	100113	50,000	0	50,000	0	0	0
121	Indemnizatii de hrana	100117	807,000	0	807,000	0	0	0
122	Cheltuieli cu salariile in natura	1002	340,000	0	340,000	0	0	0
123	Vouchere de vacanta	100206	340,000	0	340,000	0	0	0
124	Contributii	1003	590,000	0	590,000	0	0	0
125	Contributie asiguratorie pentru munca	100307	590,000	0	590,000	0	0	0
126	TITLUL II. BUNURI SI SERVICII	20	18,712,000	64,000	18,776,000	63,000	0	63,000
127	Bunuri si servicii	2001	3,534,000	0	3,534,000	55,000	0	55,000
128	Furnituri de birou	200101	150,000	0	150,000	0	0	0
129	Materiale pentru curatenie	200102	65,000	0	65,000	0	0	0
130	Incalzit, iluminat si forta motrice	200103	990,000	0	990,000	0	0	0
131	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
132	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
133	Piese de schimb	200106	35,000	0	35,000	0	0	0
134	Posta, telecomunicatii, radio, televizor, internet	200108	630,000	0	630,000	0	0	0
135	Materiale si prestari de servicii cu caracter functional	200109	728,000	0	728,000	0	0	0
136	Alte bunuri si servicii pentru intretinere si functionare	200130	801,000	0	801,000	55,000	0	55,000

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137	Reparatii curente	2002	350,000	0	350,000	0	0	0
138	Medicamente si materiale sanitare	2004	30,000	0	30,000	0	0	0
139	Dezinfectanti	200404	30,000	0	30,000	0	0	0
140	Bunuri de natura obiectelor de inventar	2005	317,000	0	317,000	0	0	0
141	Alte obiecte de inventar	200530	317,000	0	317,000	0	0	0
142	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
143	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
144	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
145	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
146	Pregatire profesionala	2013	100,000	0	100,000	0	0	0
147	Protectia muncii	2014	102,000	0	102,000	0	0	0
148	Alte cheltuieli	2030	14,143,000	64,000	14,207,000	8,000	0	8,000
149	Reclama si publicitate	203001	1,193,000	14,000	1,207,000	0	0	0
150	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
151	Alte cheltuieli cu bunuri si servicii	203030	12,900,000	50,000	12,950,000	8,000	0	8,000
152	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
153	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
154	Finantarea nationala	580101	0	0	0	0	0	0
155	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
156	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
157	Finantarea nationala	580201	515,000	0	515,000	0	0	0
158	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
159	TITLUL X ALTE CHELTUIELI	59	650,000	0	650,000	0	0	0
160	Sume aferente persoanelor cu handicap neincadrate	5940	650,000	0	650,000	0	0	0
161	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,432,000	0	2,432,000	2,800,000	0	2,800,000
162	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,432,000	0	2,432,000	2,800,000	0	2,800,000
163	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,432,000	0	2,432,000	2,800,000	0	2,800,000
164	Construcții	710101	530,000	0	530,000	2,800,000	0	2,800,000
165	Mașini, echipamente si mijloace de transport	710102	795,000	0	795,000	0	0	0
166	Mobilier, aparatură birotică și alte active corporale	710103	318,000	0	318,000	0	0	0
167	Alte active fixe	710130	789,000	0	789,000	0	0	0
<b>168</b>	<b>540205 Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>540205</b>	<b>2,900,000</b>	<b>-885,000</b>	<b>2,015,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,900,000	-885,000	2,015,000	0	0	0

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170	TITLUL V FONDURI DE REZERVA	50	2,900,000	-885,000	2,015,000	0	0	0
171	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	-885,000	2,015,000	0	0	0
<b>172</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>4,248,000</b>	<b>0</b>	<b>4,248,000</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
173	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,248,000	0	4,248,000	175,000	0	175,000
174	TITLUL I. CHELTUIELI DE PERSONAL	10	3,550,000	0	3,550,000	0	0	0
175	Cheltuieli cu salariile in bani	1001	3,427,000	0	3,427,000	0	0	0
176	Salarii de baza	100101	3,309,000	0	3,309,000	0	0	0
177	Indemnizatii de hrana	100117	118,000	0	118,000	0	0	0
178	Cheltuieli cu salariile in natura	1002	46,000	0	46,000	0	0	0
179	Vouchere de vacanta	100206	46,000	0	46,000	0	0	0
180	Contributii	1003	77,000	0	77,000	0	0	0
181	Contributie asiguratorie pentru munca	100307	77,000	0	77,000	0	0	0
182	TITLUL II. BUNURI SI SERVICII	20	698,000	0	698,000	175,000	0	175,000
183	Bunuri si servicii	2001	637,000	0	637,000	175,000	0	175,000
184	Furnituri de birou	200101	65,000	0	65,000	0	0	0
185	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
186	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
187	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
188	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
189	Piese de schimb	200106	8,000	0	8,000	0	0	0
190	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
191	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
192	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	0	261,000	175,000	0	175,000
193	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
194	Alte obiecte de inventar	200530	13,000	0	13,000	0	0	0
195	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
196	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
197	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
198	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
199	Alte cheltuieli	2030	6,000	0	6,000	0	0	0
200	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
201	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
<b>202</b>	<b>54025001 Alte servicii publice generale UAT</b>	<b>54025001</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	78,000	0	78,000	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	78,000	0	78,000	0	0	0
205	Alte cheltuieli	2030	78,000	0	78,000	0	0	0
206	Alte cheltuieli cu bunuri si servicii	203030	78,000	0	78,000	0	0	0

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207	54025002 Directia Fiscala Locala	54025002	11,369,000	0	11,369,000	0	0	0
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,858,000	0	10,858,000	0	0	0
209	TITLUL I. CHELTUIELI DE PERSONAL	10	8,362,000	0	8,362,000	0	0	0
210	Cheltuieli cu salariile in bani	1001	8,072,000	0	8,072,000	0	0	0
211	Salarii de baza	100101	7,800,000	0	7,800,000	0	0	0
212	Indemnizatii de hrana	100117	272,000	0	272,000	0	0	0
213	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
214	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
215	Contributii	1003	179,000	0	179,000	0	0	0
216	Contributie asiguratorie pentru munca	100307	179,000	0	179,000	0	0	0
217	TITLUL II. BUNURI SI SERVICII	20	2,460,000	0	2,460,000	0	0	0
218	Bunuri si servicii	2001	1,431,000	0	1,431,000	0	0	0
219	Furnituri de birou	200101	96,000	0	96,000	0	0	0
220	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
221	Incalzit, iluminat si forta motrice	200103	80,000	0	80,000	0	0	0
222	Apa, canal, salubritate	200104	17,000	0	17,000	0	0	0
223	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
224	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
225	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
226	Alte bunuri si servicii pentru intretinere si functionare	200130	662,000	0	662,000	0	0	0
227	Reparatii curente	2002	10,000	0	10,000	0	0	0
228	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
229	Dezinfectanti	200404	5,000	0	5,000	0	0	0
230	Bunuri de natura obiectelor de inventar	2005	143,000	0	143,000	0	0	0
231	Alte obiecte de inventar	200530	143,000	0	143,000	0	0	0
232	Deplasari, detasari, transferari	2006	26,000	0	26,000	0	0	0
233	Deplasari interne, detasari, transferari	200601	26,000	0	26,000	0	0	0
234	Pregatire profesionala	2013	82,000	0	82,000	0	0	0
235	Alte cheltuieli	2030	763,000	0	763,000	0	0	0
236	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
237	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
238	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
239	Chirii	203004	59,000	0	59,000	0	0	0
240	Alte cheltuieli cu bunuri si servicii	203030	691,000	0	691,000	0	0	0
241	TITLUL X ALTE CHELTUIELI	59	36,000	0	36,000	0	0	0
242	Sume aferente persoanelor cu handicap neincadrate	5940	36,000	0	36,000	0	0	0
243	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	511,000	0	511,000	0	0	0
244	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	511,000	0	511,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
245	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	511,000	0	511,000	0	0	0
246	Mașini, echipamente si mijloace de transport	710102	435,000	0	435,000	0	0	0
247	Alte active fixe	710130	76,000	0	76,000	0	0	0
<b>248</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>2,505,000</b>	<b>300,000</b>	<b>2,805,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	300,000	2,805,000	0	0	0
250	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
251	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
252	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
253	TITLUL III DOBANZI	30	2,500,000	300,000	2,800,000	0	0	0
254	Dobanzi aferente datoriei publice interne	3001	2,500,000	300,000	2,800,000	0	0	0
255	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	300,000	2,800,000	0	0	0
<b>256</b>	<b>6102030401 Directia Politia Locala UAT</b>	<b>6102030401</b>	<b>1,392,000</b>	<b>0</b>	<b>1,392,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
257	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,382,000	0	1,382,000	0	0	0
258	TITLUL I. CHELTUIELI DE PERSONAL	10	1,143,000	0	1,143,000	0	0	0
259	Cheltuieli cu salariile in bani	1001	995,000	0	995,000	0	0	0
260	Salarii de baza	100101	995,000	0	995,000	0	0	0
261	Cheltuieli cu salariile in natura	1002	126,000	0	126,000	0	0	0
262	Norme de hrana	100202	126,000	0	126,000	0	0	0
263	Contributii	1003	22,000	0	22,000	0	0	0
264	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
265	TITLUL II. BUNURI SI SERVICII	20	239,000	0	239,000	0	0	0
266	Bunuri si servicii	2001	119,000	0	119,000	0	0	0
267	Furnituri de birou	200101	18,000	0	18,000	0	0	0
268	Incalzit, iluminat si forta motrice	200103	12,000	0	12,000	0	0	0
269	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
270	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
271	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
272	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
273	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	0	0	0
274	Bunuri de natura obiectelor de inventar	2005	86,000	0	86,000	0	0	0
275	Uniforme si echipamente	200501	85,000	0	85,000	0	0	0
276	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
277	Deplasari, detasari, transferari	2006	8,000	0	8,000	0	0	0
278	Deplasari interne, detasari, transferari	200601	8,000	0	8,000	0	0	0
279	Pregatire profesionala	2013	4,000	0	4,000	0	0	0



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280	Protectia muncii	2014	2,000	0	2,000	0	0	0
281	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
282	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
283	Chirii	203004	3,000	0	3,000	0	0	0
284	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
285	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
286	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
287	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
288	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>289</b>	<b>6102030402 Directia Politia Locala</b>	<b>6102030402</b>	<b>18,270,000</b>	<b>0</b>	<b>18,270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
290	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,082,000	0	17,082,000	0	0	0
291	TITLUL I. CHELTUIELI DE PERSONAL	10	15,104,000	0	15,104,000	0	0	0
292	Cheltuieli cu salariile in bani	1001	13,022,000	0	13,022,000	0	0	0
293	Salarii de baza	100101	13,022,000	0	13,022,000	0	0	0
294	Cheltuieli cu salariile in natura	1002	1,789,000	0	1,789,000	0	0	0
295	Norme de hrana	100202	1,574,000	0	1,574,000	0	0	0
296	Vouchere de vacanta	100206	215,000	0	215,000	0	0	0
297	Contributii	1003	293,000	0	293,000	0	0	0
298	Contributie asiguratorie pentru munca	100307	293,000	0	293,000	0	0	0
299	TITLUL II. BUNURI SI SERVICII	20	1,826,000	0	1,826,000	0	0	0
300	Bunuri si servicii	2001	1,140,000	0	1,140,000	0	0	0
301	Furnituri de birou	200101	22,000	0	22,000	0	0	0
302	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
303	Incalzit, iluminat si forta motrice	200103	148,000	0	148,000	0	0	0
304	Apa, canal, salubritate	200104	9,000	0	9,000	0	0	0
305	Carburanti si lubrifianti	200105	225,000	0	225,000	0	0	0
306	Piese de schimb	200106	40,000	0	40,000	0	0	0
307	Posta, telecomunicatii, radio, televizor, internet	200108	270,000	0	270,000	0	0	0
308	Materiale si prestari de servicii cu caracter functional	200109	343,000	0	343,000	0	0	0
309	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
310	Reparatii curente	2002	30,000	0	30,000	0	0	0
311	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
312	Materiale sanitare	200402	8,000	0	8,000	0	0	0
313	Dezinfectanti	200404	10,000	0	10,000	0	0	0
314	Bunuri de natura obiectelor de inventar	2005	264,000	0	264,000	0	0	0
315	Uniforme si echipamente	200501	175,000	0	175,000	0	0	0
316	Alte obiecte de inventar	200530	89,000	0	89,000	0	0	0
317	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
318	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0

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319	Pregatire profesionala	2013	36,000	0	36,000	0	0	0
320	Protectia muncii	2014	26,000	0	26,000	0	0	0
321	Alte cheltuieli	2030	290,000	0	290,000	0	0	0
322	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
323	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
324	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
325	Chirii	203004	17,000	0	17,000	0	0	0
326	Alte cheltuieli cu bunuri si servicii	203030	188,000	0	188,000	0	0	0
327	TITLUL X ALTE CHELTUIELI	59	152,000	0	152,000	0	0	0
328	Sume aferente persoanelor cu handicap neincadrate	5940	152,000	0	152,000	0	0	0
329	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,188,000	0	1,188,000	0	0	0
330	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,188,000	0	1,188,000	0	0	0
331	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,188,000	0	1,188,000	0	0	0
332	Mașini, echipamente si mijloace de transport	710102	433,000	0	433,000	0	0	0
333	Mobilier, aparatură birotică și alte active corporale	710103	554,000	0	554,000	0	0	0
334	Alte active fixe	710130	201,000	0	201,000	0	0	0
335	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>1,545,000</b>	<b>0</b>	<b>1,545,000</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
336	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	917,000	0	917,000	0	0	0
337	TITLUL I. CHELTUIELI DE PERSONAL	10	686,000	0	686,000	0	0	0
338	Cheltuieli cu salariile in bani	1001	662,000	0	662,000	0	0	0
339	Salarii de baza	100101	635,000	0	635,000	0	0	0
340	Indemnizatii de hrana	100117	27,000	0	27,000	0	0	0
341	Cheltuieli cu salariile in natura	1002	9,000	0	9,000	0	0	0
342	Vouchere de vacanta	100206	9,000	0	9,000	0	0	0
343	Contributii	1003	15,000	0	15,000	0	0	0
344	Contributie asiguratorie pentru munca	100307	15,000	0	15,000	0	0	0
345	TITLUL II. BUNURI SI SERVICII	20	211,000	0	211,000	0	0	0
346	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
347	Furnituri de birou	200101	5,000	0	5,000	0	0	0
348	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
349	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
350	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
351	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
352	Piese de schimb	200106	4,000	0	4,000	0	0	0
353	Transport	200107	2,000	0	2,000	0	0	0
354	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
355	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0

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356	Alte bunuri si servicii pentru intretinere si functionare	200130	49,000	0	49,000	0	0	0
357	Hrana	2003	50,000	0	50,000	0	0	0
358	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
359	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
360	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
361	Materiale sanitare	200402	1,000	0	1,000	0	0	0
362	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
363	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
364	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
365	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
366	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
367	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
368	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
369	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
370	Protectia muncii	2014	3,000	0	3,000	0	0	0
371	Meteorologie	2021	1,000	0	1,000	0	0	0
372	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
373	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
374	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
375	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
376	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
377	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	628,000	0	628,000	800,000	0	800,000
378	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	628,000	0	628,000	800,000	0	800,000
379	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	628,000	0	628,000	800,000	0	800,000
380	Mașini, echipamente si mijloace de transport	710102	587,000	0	587,000	800,000	0	800,000
381	Alte active fixe	710130	41,000	0	41,000	0	0	0
<b>382</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>97,605,000</b>	<b>1,035,000</b>	<b>98,640,000</b>	<b>119,324,000</b>	<b>-580,912</b>	<b>118,743,088</b>
383	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85,787,000	494,000	86,281,000	95,574,000	-580,912	94,993,088
384	TITLUL I. CHELTUIELI DE PERSONAL	10	2,855,000	0	2,855,000	0	0	0
385	Cheltuieli cu salariile in bani	1001	2,807,000	0	2,807,000	0	0	0
386	Salarii de baza	100101	1,881,000	0	1,881,000	0	0	0
387	Alocatii pentru transport de la si la locul de munca	100115	775,000	0	775,000	0	0	0
388	Indemnizatii de hrana	100117	151,000	0	151,000	0	0	0
389	Contributii	1003	48,000	0	48,000	0	0	0
390	Contributie asiguratorie pentru munca	100307	48,000	0	48,000	0	0	0
391	TITLUL II. BUNURI SI SERVICII	20	55,083,000	-261,000	54,822,000	33,248,000	-240,000	33,008,000
392	Bunuri si servicii	2001	32,614,000	-340,000	32,274,000	848,000	0	848,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
393	Furnituri de birou	200101	212,000	-10,000	202,000	0	0	0
394	Materiale pentru curatenie	200102	1,077,000	-164,000	913,000	0	0	0
395	Incalzit, iluminat si forta motrice	200103	16,220,000	0	16,220,000	0	0	0
396	Apa, canal, salubritate	200104	2,407,000	-274,000	2,133,000	0	0	0
397	Carburanti si lubrifianti	200105	119,000	0	119,000	0	0	0
398	Piese de schimb	200106	55,000	-25,000	30,000	0	0	0
399	Transport	200107	66,000	-15,000	51,000	0	0	0
400	Posta, telecomunicatii, radio, televizor, internet	200108	4,110,000	-41,000	4,069,000	0	0	0
401	Materiale si prestari de servicii cu caracter functional	200109	3,139,000	113,000	3,252,000	848,000	0	848,000
402	Alte bunuri si servicii pentru intretinere si functionare	200130	5,209,000	76,000	5,285,000	0	0	0
403	Reparatii curente	2002	14,320,000	838,000	15,158,000	32,400,000	-240,000	32,160,000
404	Hrana	2003	489,000	-12,000	477,000	0	0	0
405	Hrana pentru oameni	200301	489,000	-12,000	477,000	0	0	0
406	Medicamente si materiale sanitare	2004	1,625,000	-830,000	795,000	0	0	0
407	Medicamente	200401	37,000	-3,000	34,000	0	0	0
408	Materiale sanitare	200402	799,000	-595,000	204,000	0	0	0
409	Dezinfectanti	200404	789,000	-232,000	557,000	0	0	0
410	Bunuri de natura obiectelor de inventar	2005	3,712,000	128,000	3,840,000	0	0	0
411	Uniforme si echipamente	200501	17,000	0	17,000	0	0	0
412	Lenjerie si accesorii de pat	200503	91,000	1,000	92,000	0	0	0
413	Alte obiecte de inventar	200530	3,604,000	127,000	3,731,000	0	0	0
414	Deplasari, detasari, transferari	2006	36,000	-1,000	35,000	0	0	0
415	Deplasari interne, detasari, transferari	200601	34,000	-1,000	33,000	0	0	0
416	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
417	Materiale de laborator	2009	30,000	0	30,000	0	0	0
418	Carti publicatii si materiale documentare	2011	43,000	0	43,000	0	0	0
419	Pregatire profesionala	2013	319,000	-27,000	292,000	0	0	0
420	Protectia muncii	2014	153,000	-7,000	146,000	0	0	0
421	Alte cheltuieli	2030	1,742,000	-10,000	1,732,000	0	0	0
422	Prime de asigurare non-viata	203003	37,000	0	37,000	0	0	0
423	Chirii	203004	1,436,000	0	1,436,000	0	0	0
424	Alte cheltuieli cu bunuri si servicii	203030	269,000	-10,000	259,000	0	0	0
425	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0
426	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
427	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
428	TITLUL IX ASISTENTA SOCIALA	57	3,119,000	0	3,119,000	0	0	0
429	Ajutoare sociale	5702	3,119,000	0	3,119,000	0	0	0
430	Ajutoare sociale in numerar	570201	2,098,000	0	2,098,000	0	0	0
431	Ajutoare sociale in natura	570202	950,000	0	950,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
432	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
433	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	13,042,000	340,000	13,382,000	62,326,000	-340,912	61,985,088
434	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,842,000	0	10,842,000	60,063,000	0	60,063,000
435	Finantarea nationala	580101	620,000	0	620,000	3,153,000	0	3,153,000
436	Finantarea externa nerambursabila	580102	5,581,000	0	5,581,000	36,573,000	0	36,573,000
437	Cheltuieli neeligibile	580103	4,641,000	0	4,641,000	20,337,000	0	20,337,000
438	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,200,000	340,000	2,540,000	2,263,000	-340,912	1,922,088
439	Finantarea nationala	580201	145,000	-23,000	122,000	74,000	22,088	96,088
440	Finantarea externa nerambursabila	580202	2,055,000	363,000	2,418,000	2,189,000	-363,000	1,826,000
441	TITLUL X ALTE CHELTUIELI	59	8,792,000	415,000	9,207,000	0	0	0
442	Burse	5901	8,792,000	415,000	9,207,000	0	0	0
443	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,818,000	541,000	12,359,000	23,750,000	0	23,750,000
444	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,818,000	541,000	12,359,000	23,750,000	0	23,750,000
445	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,818,000	541,000	12,359,000	23,750,000	0	23,750,000
446	Construcții	710101	4,821,000	539,000	5,360,000	23,750,000	0	23,750,000
447	Mașini, echipamente si mijloace de transport	710102	3,859,000	-11,000	3,848,000	0	0	0
448	Mobilier, aparatură birotică și alte active corporale	710103	2,445,000	0	2,445,000	0	0	0
449	Alte active fixe	710130	693,000	13,000	706,000	0	0	0
<b>450</b>	<b>65021301 Invatamant anteprescolar UAT</b>	<b>65021301</b>	<b>4,580,000</b>	<b>-1,148,000</b>	<b>3,432,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
451	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,347,000	-1,118,000	3,229,000	0	0	0
452	TITLUL I. CHELTUIELI DE PERSONAL	10	2,080,000	0	2,080,000	0	0	0
453	Cheltuieli cu salariile in bani	1001	2,032,000	0	2,032,000	0	0	0
454	Salarii de baza	100101	1,881,000	0	1,881,000	0	0	0
455	Indemnizatii de hrana	100117	151,000	0	151,000	0	0	0
456	Contributii	1003	48,000	0	48,000	0	0	0
457	Contributie asiguratorie pentru munca	100307	48,000	0	48,000	0	0	0
458	TITLUL II. BUNURI SI SERVICII	20	2,267,000	-1,118,000	1,149,000	0	0	0
459	Bunuri si servicii	2001	914,000	-265,000	649,000	0	0	0
460	Furnituri de birou	200101	24,000	0	24,000	0	0	0
461	Materiale pentru curatenie	200102	266,000	-190,000	76,000	0	0	0
462	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
463	Apa, canal, salubritate	200104	16,000	0	16,000	0	0	0
464	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
465	Piese de schimb	200106	25,000	-25,000	0	0	0	0

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466	Transport	200107	10,000	-10,000	0	0	0	0
467	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	-40,000	25,000	0	0	0
468	Materiale si prestari de servicii cu caracter functional	200109	228,000	0	228,000	0	0	0
469	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
470	Reparatii curente	2002	823,000	-573,000	250,000	0	0	0
471	Hrana	2003	200,000	0	200,000	0	0	0
472	Hrana pentru oameni	200301	200,000	0	200,000	0	0	0
473	Medicamente si materiale sanitare	2004	203,000	-188,000	15,000	0	0	0
474	Medicamente	200401	15,000	0	15,000	0	0	0
475	Materiale sanitare	200402	83,000	-83,000	0	0	0	0
476	Dezinfectanti	200404	105,000	-105,000	0	0	0	0
477	Bunuri de natura obiectelor de inventar	2005	88,000	-88,000	0	0	0	0
478	Alte obiecte de inventar	200530	88,000	-88,000	0	0	0	0
479	Pregatire profesionala	2013	6,000	-4,000	2,000	0	0	0
480	Protectia muncii	2014	20,000	0	20,000	0	0	0
481	Alte cheltuieli	2030	13,000	0	13,000	0	0	0
482	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
483	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
484	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	233,000	-30,000	203,000	0	0	0
485	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	233,000	-30,000	203,000	0	0	0
486	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	233,000	-30,000	203,000	0	0	0
487	Mașini, echipamente si mijloace de transport	710102	233,000	-30,000	203,000	0	0	0
<b>488</b>	<b>65021302 Invatamant anteprescolar</b>	<b>65021302</b>	<b>726,000</b>	<b>-90,000</b>	<b>636,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
489	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	726,000	-90,000	636,000	0	0	0
490	TITLUL I. CHELTUIELI DE PERSONAL	10	5,000	0	5,000	0	0	0
491	Cheltuieli cu salariile in bani	1001	5,000	0	5,000	0	0	0
492	Alocatii pentru transport de la si la locul de munca	100115	5,000	0	5,000	0	0	0
493	TITLUL II. BUNURI SI SERVICII	20	721,000	-90,000	631,000	0	0	0
494	Bunuri si servicii	2001	153,000	-34,000	119,000	0	0	0
495	Furnituri de birou	200101	18,000	-6,000	12,000	0	0	0
496	Materiale pentru curatenie	200102	23,000	-5,000	18,000	0	0	0
497	Apa, canal, salubritate	200104	44,000	-10,000	34,000	0	0	0
498	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
499	Materiale si prestari de servicii cu caracter functional	200109	37,000	-13,000	24,000	0	0	0
500	Alte bunuri si servicii pentru intretinere si functionare	200130	27,000	0	27,000	0	0	0
501	Reparatii curente	2002	77,000	-5,000	72,000	0	0	0

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502	Hrana	2003	289,000	-12,000	277,000	0	0	0
503	Hrana pentru oameni	200301	289,000	-12,000	277,000	0	0	0
504	Medicamente si materiale sanitare	2004	37,000	-20,000	17,000	0	0	0
505	Materiale sanitare	200402	17,000	-9,000	8,000	0	0	0
506	Dezinfectanti	200404	20,000	-11,000	9,000	0	0	0
507	Bunuri de natura obiectelor de inventar	2005	143,000	-11,000	132,000	0	0	0
508	Lenjerie si accesorii de pat	200503	12,000	-1,000	11,000	0	0	0
509	Alte obiecte de inventar	200530	131,000	-10,000	121,000	0	0	0
510	Pregatire profesionala	2013	4,000	0	4,000	0	0	0
511	Alte cheltuieli	2030	18,000	-8,000	10,000	0	0	0
512	Alte cheltuieli cu bunuri si servicii	203030	18,000	-8,000	10,000	0	0	0
<b>513</b>	<b>66020801 Servicii de sanatate publica</b>	<b>66020801</b>	<b>9,015,000</b>	<b>50,000</b>	<b>9,065,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
514	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,845,000	50,000	8,895,000	0	0	0
515	TITLUL I. CHELTUIELI DE PERSONAL	10	8,468,000	0	8,468,000	0	0	0
516	Cheltuieli cu salariile in bani	1001	8,170,000	0	8,170,000	0	0	0
517	Salarii de baza	100101	7,532,000	0	7,532,000	0	0	0
518	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
519	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
520	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
521	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
522	Contributii	1003	187,000	0	187,000	0	0	0
523	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
524	TITLUL II. BUNURI SI SERVICII	20	377,000	50,000	427,000	0	0	0
525	Bunuri si servicii	2001	235,000	0	235,000	0	0	0
526	Furnituri de birou	200101	10,000	0	10,000	0	0	0
527	Alte bunuri si servicii pentru intretinere si functionare	200130	225,000	0	225,000	0	0	0
528	Medicamente si materiale sanitare	2004	130,000	50,000	180,000	0	0	0
529	Medicamente	200401	25,000	50,000	75,000	0	0	0
530	Materiale sanitare	200402	65,000	0	65,000	0	0	0
531	Dezinfectanti	200404	40,000	0	40,000	0	0	0
532	Protectia muncii	2014	12,000	0	12,000	0	0	0
533	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	170,000	0	170,000	0	0	0
534	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,000	0	170,000	0	0	0
535	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	170,000	0	170,000	0	0	0
536	Mașini, echipamente si mijloace de transport	710102	150,000	0	150,000	0	0	0
537	Alte active fixe	710130	20,000	0	20,000	0	0	0
<b>538</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>6,326,000</b>	<b>0</b>	<b>6,326,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
539	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,316,000	0	6,316,000	0	0	0

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540	TITLUL II. BUNURI SI SERVICII	20	6,314,000	0	6,314,000	0	0	0
541	Bunuri si servicii	2001	704,000	0	704,000	0	0	0
542	Furnituri de birou	200101	40,000	0	40,000	0	0	0
543	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
544	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
545	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
546	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
547	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	0	0	0
548	Alte bunuri si servicii pentru intretinere si functionare	200130	294,000	0	294,000	0	0	0
549	Medicamente si materiale sanitare	2004	365,000	0	365,000	0	0	0
550	Medicamente	200401	15,000	0	15,000	0	0	0
551	Materiale sanitare	200402	250,000	0	250,000	0	0	0
552	Dezinfectanti	200404	100,000	0	100,000	0	0	0
553	Bunuri de natura obiectelor de inventar	2005	210,000	0	210,000	0	0	0
554	Alte obiecte de inventar	200530	210,000	0	210,000	0	0	0
555	Alte cheltuieli	2030	5,035,000	0	5,035,000	0	0	0
556	Alte cheltuieli cu bunuri si servicii	203030	5,035,000	0	5,035,000	0	0	0
557	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
558	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
559	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
560	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
561	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
562	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
563	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>564</b>	<b>67020330 Alte servicii culturale</b>	<b>67020330</b>	<b>8,163,000</b>	<b>130,000</b>	<b>8,293,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
565	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,163,000	130,000	8,293,000	0	0	0
566	TITLUL II. BUNURI SI SERVICII	20	1,718,000	130,000	1,848,000	0	0	0
567	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
568	Incalzit, iluminat si forta motrice	200103	8,000	0	8,000	0	0	0
569	Alte cheltuieli	2030	1,710,000	130,000	1,840,000	0	0	0
570	Alte cheltuieli cu bunuri si servicii	203030	1,710,000	130,000	1,840,000	0	0	0
571	TITLUL X ALTE CHELTUIELI	59	6,445,000	0	6,445,000	0	0	0
572	Asociatii si fundatii	5911	4,445,000	0	4,445,000	0	0	0
573	Actiuni cu caracter stiintific si social-cultural	5922	2,000,000	0	2,000,000	0	0	0
<b>574</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>13,990,000</b>	<b>0</b>	<b>13,990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
575	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,990,000	0	13,990,000	0	0	0
576	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0



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577	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
578	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
579	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
580	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
581	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
582	TITLUL X ALTE CHELTUIELI	59	5,925,000	0	5,925,000	0	0	0
583	Asociatii si fundatii	5911	5,925,000	0	5,925,000	0	0	0
<b>584</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>906,000</b>	<b>-130,000</b>	<b>776,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
585	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	906,000	-130,000	776,000	0	0	0
586	TITLUL X ALTE CHELTUIELI	59	906,000	-130,000	776,000	0	0	0
587	Actiuni cu caracter stiintific si social-cultural	5922	906,000	-130,000	776,000	0	0	0
<b>588</b>	<b>670205030102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>670205030102</b>	<b>13,396,000</b>	<b>0</b>	<b>13,396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
589	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,851,000	0	9,851,000	0	0	0
590	TITLUL I. CHELTUIELI DE PERSONAL	10	6,010,000	0	6,010,000	0	0	0
591	Cheltuieli cu salariile in bani	1001	5,711,000	0	5,711,000	0	0	0
592	Salarii de baza	100101	5,386,000	0	5,386,000	0	0	0
593	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
594	Indemnizatii de hrana	100117	323,000	0	323,000	0	0	0
595	Cheltuieli cu salariile in natura	1002	144,000	0	144,000	0	0	0
596	Vouchere de vacanta	100206	144,000	0	144,000	0	0	0
597	Contributii	1003	155,000	0	155,000	0	0	0
598	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
599	TITLUL II. BUNURI SI SERVICII	20	3,724,000	0	3,724,000	0	0	0
600	Bunuri si servicii	2001	2,405,000	0	2,405,000	0	0	0
601	Furnituri de birou	200101	13,000	0	13,000	0	0	0
602	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
603	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
604	Apa, canal, salubritate	200104	64,000	0	64,000	0	0	0
605	Carburanti si lubrifianti	200105	189,000	0	189,000	0	0	0
606	Piese de schimb	200106	64,000	0	64,000	0	0	0
607	Posta, telecomunicatii, radio, televizor, internet	200108	35,000	0	35,000	0	0	0
608	Materiale si prestari de servicii cu caracter functional	200109	576,000	0	576,000	0	0	0
609	Alte bunuri si servicii pentru intretinere si functionare	200130	1,251,000	0	1,251,000	0	0	0
610	Reparatii curente	2002	220,000	0	220,000	0	0	0
611	Hrana	2003	90,000	0	90,000	0	0	0
612	Hrana pentru animale	200302	90,000	0	90,000	0	0	0
613	Medicamente si materiale sanitare	2004	51,000	0	51,000	0	0	0
614	Medicamente	200401	42,000	0	42,000	0	0	0

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615	Materiale sanitare	200402	6,000	0	6,000	0	0	0
616	Dezinfectanti	200404	3,000	0	3,000	0	0	0
617	Bunuri de natura obiectelor de inventar	2005	64,000	0	64,000	0	0	0
618	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
619	Alte obiecte de inventar	200530	34,000	0	34,000	0	0	0
620	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
621	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
622	Consultanta si epertiza	2012	54,000	0	54,000	0	0	0
623	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
624	Protectia muncii	2014	22,000	0	22,000	0	0	0
625	Alte cheltuieli	2030	778,000	0	778,000	0	0	0
626	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
627	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
628	Prime de asigurare non-viata	203003	72,000	0	72,000	0	0	0
629	Chirii	203004	80,000	0	80,000	0	0	0
630	Alte cheltuieli cu bunuri si servicii	203030	606,000	0	606,000	0	0	0
631	TITLUL X ALTE CHELTUIELI	59	117,000	0	117,000	0	0	0
632	Sume aferente persoanelor cu handicap neincadrate	5940	117,000	0	117,000	0	0	0
633	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,545,000	0	3,545,000	0	0	0
634	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,545,000	0	3,545,000	0	0	0
635	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,545,000	0	3,545,000	0	0	0
636	Mașini, echipamente si mijloace de transport	710102	3,289,000	0	3,289,000	0	0	0
637	Mobilier, aparatură birotică și alte active corporale	710103	178,000	0	178,000	0	0	0
638	Alte active fixe	710130	78,000	0	78,000	0	0	0
<b>639</b>	<b>6702050302 CASM</b>	<b>6702050302</b>	<b>12,038,000</b>	<b>0</b>	<b>12,038,000</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
640	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,608,000	0	10,608,000	0	0	0
641	TITLUL I. CHELTUIELI DE PERSONAL	10	4,187,000	0	4,187,000	0	0	0
642	Cheltuieli cu salariile in bani	1001	4,003,000	0	4,003,000	0	0	0
643	Salarii de baza	100101	3,757,000	0	3,757,000	0	0	0
644	Indemnizatii de hrana	100117	246,000	0	246,000	0	0	0
645	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
646	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
647	Contributii	1003	89,000	0	89,000	0	0	0
648	Contributie asiguratorie pentru munca	100307	89,000	0	89,000	0	0	0
649	TITLUL II. BUNURI SI SERVICII	20	6,421,000	0	6,421,000	0	0	0
650	Bunuri si servicii	2001	4,955,000	0	4,955,000	0	0	0
651	Furnituri de birou	200101	15,000	0	15,000	0	0	0
652	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
653	Incalzit, iluminat si forta motrice	200103	3,063,000	0	3,063,000	0	0	0

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654	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
655	Carburanti si lubrifianti	200105	35,000	0	35,000	0	0	0
656	Piese de schimb	200106	70,000	0	70,000	0	0	0
657	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
658	Materiale si prestari de servicii cu caracter functional	200109	250,000	0	250,000	0	0	0
659	Alte bunuri si servicii pentru intretinere si functionare	200130	977,000	0	977,000	0	0	0
660	Reparatii curente	2002	720,000	0	720,000	0	0	0
661	Hrana	2003	10,000	0	10,000	0	0	0
662	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
663	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
664	Medicamente	200401	8,000	0	8,000	0	0	0
665	Materiale sanitare	200402	4,000	0	4,000	0	0	0
666	Dezinfectanti	200404	12,000	0	12,000	0	0	0
667	Bunuri de natura obiectelor de inventar	2005	66,000	0	66,000	0	0	0
668	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
669	Alte obiecte de inventar	200530	51,000	0	51,000	0	0	0
670	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
671	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
672	Protectia muncii	2014	15,000	0	15,000	0	0	0
673	Alte cheltuieli	2030	621,000	0	621,000	0	0	0
674	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
675	Alte cheltuieli cu bunuri si servicii	203030	591,000	0	591,000	0	0	0
676	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,430,000	0	1,430,000	900,000	0	900,000
677	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,430,000	0	1,430,000	900,000	0	900,000
678	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,430,000	0	1,430,000	900,000	0	900,000
679	Construcții	710101	576,000	0	576,000	900,000	0	900,000
680	Mașini, echipamente si mijloace de transport	710102	589,000	0	589,000	0	0	0
681	Mobilier, aparatură birotică și alte active corporale	710103	153,000	0	153,000	0	0	0
682	Alte active fixe	710130	112,000	0	112,000	0	0	0
<b>683</b>	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
684	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
685	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
686	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
<b>687</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>2,506,000</b>	<b>-14,000</b>	<b>2,492,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
688	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,376,000	116,000	2,492,000	0	0	0
689	TITLUL II. BUNURI SI SERVICII	20	2,376,000	116,000	2,492,000	0	0	0
690	Bunuri si servicii	2001	100,000	35,000	135,000	0	0	0

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691	Transport	200107	100,000	35,000	135,000	0	0	0
692	Alte cheltuieli	2030	2,276,000	81,000	2,357,000	0	0	0
693	Protocol si reprezentare	203002	630,000	151,000	781,000	0	0	0
694	Alte cheltuieli cu bunuri si servicii	203030	1,646,000	-70,000	1,576,000	0	0	0
695	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	-130,000	0	0	0	0
696	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	-130,000	0	0	0	0
697	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	-130,000	0	0	0	0
698	Alte active fixe	710130	130,000	-130,000	0	0	0	0
<b>699</b>	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>3,723,000</b>	<b>0</b>	<b>3,723,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
700	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,713,000	0	3,713,000	0	0	0
701	TITLUL I. CHELTUIELI DE PERSONAL	10	2,614,000	0	2,614,000	0	0	0
702	Cheltuieli cu salariile in bani	1001	2,508,000	0	2,508,000	0	0	0
703	Salarii de baza	100101	1,808,000	0	1,808,000	0	0	0
704	Sporuri pentru conditii de munca	100105	217,000	0	217,000	0	0	0
705	Alte sporuri	100106	193,000	0	193,000	0	0	0
706	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
707	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
708	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
709	Alte drepturi salariale in bani	100130	84,000	0	84,000	0	0	0
710	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
711	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
712	Contributii	1003	55,000	0	55,000	0	0	0
713	Contributie asiguratorie pentru munca	100307	55,000	0	55,000	0	0	0
714	TITLUL II. BUNURI SI SERVICII	20	1,099,000	0	1,099,000	0	0	0
715	Bunuri si servicii	2001	476,000	0	476,000	0	0	0
716	Furnituri de birou	200101	4,000	0	4,000	0	0	0
717	Materiale pentru curatenie	200102	35,000	0	35,000	0	0	0
718	Incalzit, iluminat si forta motrice	200103	225,000	0	225,000	0	0	0
719	Apa, canal, salubritate	200104	55,000	0	55,000	0	0	0
720	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
721	Piese de schimb	200106	17,000	0	17,000	0	0	0
722	Transport	200107	24,000	0	24,000	0	0	0
723	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
724	Alte bunuri si servicii pentru intretinere si functionare	200130	106,000	0	106,000	0	0	0
725	Reparatii curente	2002	90,000	0	90,000	0	0	0
726	Hrana	2003	470,000	0	470,000	0	0	0
727	Hrana pentru oameni	200301	470,000	0	470,000	0	0	0
728	Medicamente si materiale sanitare	2004	28,000	0	28,000	0	0	0
729	Medicamente	200401	8,000	0	8,000	0	0	0
730	Materiale sanitare	200402	10,000	0	10,000	0	0	0
731	Dezinfectanti	200404	10,000	0	10,000	0	0	0

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732	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
733	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
734	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
735	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
736	Carti publicatii si materiale documentare	2011	4,000	0	4,000	0	0	0
737	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
738	Protectia muncii	2014	15,000	0	15,000	0	0	0
739	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
740	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
741	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
742	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
743	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
744	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
745	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>746</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>1,032,000</b>	<b>0</b>	<b>1,032,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
747	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,032,000	0	1,032,000	0	0	0
748	TITLUL I. CHELTUIELI DE PERSONAL	10	1,032,000	0	1,032,000	0	0	0
749	Cheltuieli cu salariile in bani	1001	974,000	0	974,000	0	0	0
750	Salarii de baza	100101	884,000	0	884,000	0	0	0
751	Indemnizatii de hrana	100117	90,000	0	90,000	0	0	0
752	Cheltuieli cu salariile in natura	1002	37,000	0	37,000	0	0	0
753	Vouchere de vacanta	100206	37,000	0	37,000	0	0	0
754	Contributii	1003	21,000	0	21,000	0	0	0
755	Contributie asiguratorie pentru munca	100307	21,000	0	21,000	0	0	0
<b>756</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>27,811,000</b>	<b>0</b>	<b>27,811,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
757	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27,811,000	0	27,811,000	0	0	0
758	TITLUL I. CHELTUIELI DE PERSONAL	10	9,997,000	0	9,997,000	0	0	0
759	Cheltuieli cu salariile in bani	1001	9,382,000	0	9,382,000	0	0	0
760	Salarii de baza	100101	8,425,000	0	8,425,000	0	0	0
761	Indemnizatii de hrana	100117	957,000	0	957,000	0	0	0
762	Cheltuieli cu salariile in natura	1002	396,000	0	396,000	0	0	0
763	Vouchere de vacanta	100206	396,000	0	396,000	0	0	0
764	Contributii	1003	219,000	0	219,000	0	0	0
765	Contributie asiguratorie pentru munca	100307	219,000	0	219,000	0	0	0
766	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
767	Bunuri si servicii	2001	114,000	0	114,000	0	0	0

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768	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
769	TITLUL IX ASISTENTA SOCIALA	57	17,700,000	0	17,700,000	0	0	0
770	Ajutoare sociale	5702	17,700,000	0	17,700,000	0	0	0
771	Ajutoare sociale in numerar	570201	17,700,000	0	17,700,000	0	0	0
<b>772</b>	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1,876,000</b>	<b>0</b>	<b>1,876,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
773	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,851,000	0	1,851,000	0	0	0
774	TITLUL I. CHELTUIELI DE PERSONAL	10	1,306,000	0	1,306,000	0	0	0
775	Cheltuieli cu salariile in bani	1001	1,251,000	0	1,251,000	0	0	0
776	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0
777	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
778	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
779	Cheltuieli cu salariile in natura	1002	27,000	0	27,000	0	0	0
780	Vouchere de vacanta	100206	27,000	0	27,000	0	0	0
781	Contributii	1003	28,000	0	28,000	0	0	0
782	Contributie asiguratorie pentru munca	100307	28,000	0	28,000	0	0	0
783	TITLUL II. BUNURI SI SERVICII	20	545,000	0	545,000	0	0	0
784	Bunuri si servicii	2001	146,000	0	146,000	0	0	0
785	Furnituri de birou	200101	10,000	0	10,000	0	0	0
786	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
787	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
788	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
789	Carburanti si lubrifianti	200105	32,000	0	32,000	0	0	0
790	Piese de schimb	200106	10,000	0	10,000	0	0	0
791	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
792	Materiale si prestari de servicii cu caracter functional	200109	19,000	0	19,000	0	0	0
793	Alte bunuri si servicii pentru intretinere si functionare	200130	23,000	0	23,000	0	0	0
794	Reparatii curente	2002	60,000	0	60,000	0	0	0
795	Hrana	2003	275,000	0	275,000	0	0	0
796	Hrana pentru oameni	200301	275,000	0	275,000	0	0	0
797	Medicamente si materiale sanitare	2004	11,000	0	11,000	0	0	0
798	Medicamente	200401	2,000	0	2,000	0	0	0
799	Materiale sanitare	200402	4,000	0	4,000	0	0	0
800	Dezinfectanti	200404	5,000	0	5,000	0	0	0
801	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
802	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
803	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
804	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
805	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
806	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
807	Protectia muncii	2014	1,000	0	1,000	0	0	0
808	Alte cheltuieli	2030	31,000	0	31,000	0	0	0
809	Reclama si publicitate	203001	2,000	0	2,000	0	0	0

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810	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
811	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
812	Alte cheltuieli cu bunuri si servicii	203030	2,000	0	2,000	0	0	0
813	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000	0	25,000	0	0	0
814	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000	0	25,000	0	0	0
815	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25,000	0	25,000	0	0	0
816	Mașini, echipamente si mijloace de transport	710102	25,000	0	25,000	0	0	0
<b>817</b>	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>395,000</b>	<b>0</b>	<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
818	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	373,000	0	373,000	0	0	0
819	TITLUL II. BUNURI SI SERVICII	20	373,000	0	373,000	0	0	0
820	Bunuri si servicii	2001	187,000	0	187,000	0	0	0
821	Furnituri de birou	200101	5,000	0	5,000	0	0	0
822	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
823	Incalzit, iluminat si forta motrice	200103	103,000	0	103,000	0	0	0
824	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
825	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
826	Materiale si prestari de servicii cu caracter functional	200109	38,000	0	38,000	0	0	0
827	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
828	Reparatii curente	2002	131,000	0	131,000	0	0	0
829	Hrana	2003	13,000	0	13,000	0	0	0
830	Hrana pentru oameni	200301	13,000	0	13,000	0	0	0
831	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
832	Materiale sanitare	200402	5,000	0	5,000	0	0	0
833	Dezinfectanti	200404	5,000	0	5,000	0	0	0
834	Bunuri de natura obiectelor de inventar	2005	23,000	0	23,000	0	0	0
835	Alte obiecte de inventar	200530	23,000	0	23,000	0	0	0
836	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
837	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
838	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
839	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
840	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
841	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
842	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22,000	0	22,000	0	0	0
843	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22,000	0	22,000	0	0	0
844	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22,000	0	22,000	0	0	0

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845	Mașini, echipamente si mijloace de transport	710102	22,000	0	22,000	0	0	0
<b>846</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>810,000</b>	<b>0</b>	<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
847	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	810,000	0	810,000	0	0	0
848	TITLUL II. BUNURI SI SERVICII	20	810,000	0	810,000	0	0	0
849	Hrana	2003	810,000	0	810,000	0	0	0
850	Hrana pentru oameni	200301	810,000	0	810,000	0	0	0
<b>851</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>18,930,000</b>	<b>0</b>	<b>18,930,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
852	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,561,000	0	18,561,000	0	0	0
853	TITLUL I. CHELTUIELI DE PERSONAL	10	6,593,000	0	6,593,000	0	0	0
854	Cheltuieli cu salariile in bani	1001	6,316,000	0	6,316,000	0	0	0
855	Salarii de baza	100101	6,000,000	0	6,000,000	0	0	0
856	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
857	Indemnizatii de hrana	100117	286,000	0	286,000	0	0	0
858	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
859	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
860	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
861	Contributii	1003	166,000	0	166,000	0	0	0
862	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
863	TITLUL II. BUNURI SI SERVICII	20	2,602,000	0	2,602,000	0	0	0
864	Bunuri si servicii	2001	571,000	0	571,000	0	0	0
865	Furnituri de birou	200101	48,000	0	48,000	0	0	0
866	Materiale pentru curatenie	200102	27,000	0	27,000	0	0	0
867	Incalzit, iluminat si forta motrice	200103	160,000	0	160,000	0	0	0
868	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
869	Carburanti si lubrifianti	200105	21,000	0	21,000	0	0	0
870	Piese de schimb	200106	5,000	0	5,000	0	0	0
871	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
872	Materiale si prestari de servicii cu caracter functional	200109	33,000	0	33,000	0	0	0
873	Alte bunuri si servicii pentru intretinere si functionare	200130	215,000	0	215,000	0	0	0
874	Reparatii curente	2002	60,000	0	60,000	0	0	0
875	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
876	Materiale sanitare	200402	5,000	0	5,000	0	0	0
877	Dezinfectanti	200404	5,000	0	5,000	0	0	0
878	Bunuri de natura obiectelor de inventar	2005	81,000	0	81,000	0	0	0
879	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
880	Alte obiecte de inventar	200530	79,000	0	79,000	0	0	0
881	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
882	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
883	Pregatire profesionala	2013	50,000	0	50,000	0	0	0



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884	Protectia muncii	2014	5,000	0	5,000	0	0	0
885	Alte cheltuieli	2030	1,822,000	0	1,822,000	0	0	0
886	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
887	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
888	Chirii	203004	3,000	0	3,000	0	0	0
889	Alte cheltuieli cu bunuri si servicii	203030	1,811,000	0	1,811,000	0	0	0
890	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
891	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
892	TITLUL IX ASISTENTA SOCIALA	57	1,921,000	0	1,921,000	0	0	0
893	Ajutoare sociale	5702	1,921,000	0	1,921,000	0	0	0
894	Ajutoare sociale in numerar	570201	1,921,000	0	1,921,000	0	0	0
895	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,364,000	0	2,364,000	0	0	0
896	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,364,000	0	2,364,000	0	0	0
897	Finantarea nationala	580201	119,000	0	119,000	0	0	0
898	Finantarea externa nerambursabila	580202	2,245,000	0	2,245,000	0	0	0
899	TITLUL X ALTE CHELTUIELI	59	4,731,000	0	4,731,000	0	0	0
900	Asociatii si fundatii	5911	4,601,000	0	4,601,000	0	0	0
901	Despagubiri civile	5917	10,000	0	10,000	0	0	0
902	Sume aferente persoanelor cu handicap neincadrate	5940	120,000	0	120,000	0	0	0
903	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	369,000	0	369,000	0	0	0
904	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	369,000	0	369,000	0	0	0
905	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	369,000	0	369,000	0	0	0
906	Mașini, echipamente si mijloace de transport	710102	349,000	0	349,000	0	0	0
907	Alte active fixe	710130	20,000	0	20,000	0	0	0
<b>908</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>17,345,000</b>	<b>100,000</b>	<b>17,445,000</b>	<b>102,862,000</b>	<b>-2,296,000</b>	<b>100,566,000</b>
909	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,861,000	0	6,861,000	29,949,000	0	29,949,000
910	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	6,861,000	0	6,861,000	29,949,000	0	29,949,000
911	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	6,861,000	0	6,861,000	29,949,000	0	29,949,000
912	Finantarea nationala	580101	2,826,000	0	2,826,000	900,000	0	900,000
913	Finantarea externa nerambursabila	580102	2,974,000	0	2,974,000	17,544,000	0	17,544,000
914	Cheltuieli neeligibile	580103	1,061,000	0	1,061,000	11,505,000	0	11,505,000

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915	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,484,000	100,000	10,584,000	72,913,000	-2,296,000	70,617,000
916	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,484,000	100,000	10,584,000	72,913,000	-2,296,000	70,617,000
917	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,484,000	100,000	10,584,000	72,913,000	-2,296,000	70,617,000
918	Construcții	710101	10,484,000	100,000	10,584,000	72,913,000	-2,296,000	70,617,000
<b>919</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>11,053,000</b>	<b>0</b>	<b>11,053,000</b>	<b>8,573,000</b>	<b>0</b>	<b>8,573,000</b>
920	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,262,000	0	8,262,000	3,378,000	0	3,378,000
921	TITLUL II. BUNURI SI SERVICII	20	8,262,000	0	8,262,000	3,378,000	0	3,378,000
922	Bunuri si servicii	2001	4,000,000	0	4,000,000	0	0	0
923	Incalzit, iluminat si forta motrice	200103	4,000,000	0	4,000,000	0	0	0
924	Reparatii curente	2002	4,042,000	0	4,042,000	3,128,000	0	3,128,000
925	Alte cheltuieli	2030	220,000	0	220,000	250,000	0	250,000
926	Alte cheltuieli cu bunuri si servicii	203030	220,000	0	220,000	250,000	0	250,000
927	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,791,000	0	2,791,000	5,195,000	0	5,195,000
928	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,791,000	0	2,791,000	5,195,000	0	5,195,000
929	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,791,000	0	2,791,000	5,195,000	0	5,195,000
930	Construcții	710101	2,781,000	0	2,781,000	4,805,000	0	4,805,000
931	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	390,000	0	390,000
<b>932</b>	<b>7002500101 Administratia gradinii ZOO UAT</b>	<b>7002500101</b>	<b>870,000</b>	<b>0</b>	<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
933	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,000	0	870,000	0	0	0
934	TITLUL I. CHELTUIELI DE PERSONAL	10	168,000	0	168,000	0	0	0
935	Cheltuieli cu salariile in bani	1001	164,000	0	164,000	0	0	0
936	Salarii de baza	100101	156,000	0	156,000	0	0	0
937	Indemnizatii de hrana	100117	8,000	0	8,000	0	0	0
938	Contributii	1003	4,000	0	4,000	0	0	0
939	Contributie asiguratorie pentru munca	100307	4,000	0	4,000	0	0	0
940	TITLUL II. BUNURI SI SERVICII	20	702,000	0	702,000	0	0	0
941	Bunuri si servicii	2001	531,000	0	531,000	0	0	0
942	Furnituri de birou	200101	11,000	0	11,000	0	0	0
943	Incalzit, iluminat si forta motrice	200103	170,000	0	170,000	0	0	0
944	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
945	Piese de schimb	200106	28,000	0	28,000	0	0	0
946	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
947	Alte bunuri si servicii pentru intretinere si functionare	200130	306,000	0	306,000	0	0	0
948	Hrana	2003	77,000	0	77,000	0	0	0

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949	Hrana pentru oameni	200301	12,000	0	12,000	0	0	0
950	Hrana pentru animale	200302	65,000	0	65,000	0	0	0
951	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
952	Materiale sanitare	200402	3,000	0	3,000	0	0	0
953	Bunuri de natura obiectelor de inventar	2005	20,000	0	20,000	0	0	0
954	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
955	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
956	Alte cheltuieli	2030	71,000	0	71,000	0	0	0
957	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
958	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
<b>959</b>	<b>7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti</b>	<b>7002500102</b>	<b>15,044,000</b>	<b>0</b>	<b>15,044,000</b>	<b>2,136,700</b>	<b>0</b>	<b>2,136,700</b>
960	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,764,000	0	12,764,000	0	0	0
961	TITLUL I. CHELTUIELI DE PERSONAL	10	2,983,000	0	2,983,000	0	0	0
962	Cheltuieli cu salariile in bani	1001	2,849,000	0	2,849,000	0	0	0
963	Salarii de baza	100101	2,678,000	0	2,678,000	0	0	0
964	Indemnizatii de hrana	100117	171,000	0	171,000	0	0	0
965	Cheltuieli cu salariile in natura	1002	70,000	0	70,000	0	0	0
966	Vouchere de vacanta	100206	70,000	0	70,000	0	0	0
967	Contributii	1003	64,000	0	64,000	0	0	0
968	Contributie asiguratorie pentru munca	100307	64,000	0	64,000	0	0	0
969	TITLUL II. BUNURI SI SERVICII	20	9,753,000	0	9,753,000	0	0	0
970	Bunuri si servicii	2001	4,151,000	0	4,151,000	0	0	0
971	Furnituri de birou	200101	30,000	0	30,000	0	0	0
972	Materiale pentru curatenie	200102	80,000	0	80,000	0	0	0
973	Incalzit, iluminat si forta motrice	200103	1,280,000	0	1,280,000	0	0	0
974	Apa, canal, salubritate	200104	257,000	0	257,000	0	0	0
975	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
976	Piese de schimb	200106	26,000	0	26,000	0	0	0
977	Transport	200107	127,000	0	127,000	0	0	0
978	Posta, telecomunicatii, radio, televizor, internet	200108	57,000	0	57,000	0	0	0
979	Materiale si prestari de servicii cu caracter functional	200109	725,000	0	725,000	0	0	0
980	Alte bunuri si servicii pentru intretinere si functionare	200130	1,439,000	0	1,439,000	0	0	0
981	Reparatii curente	2002	4,115,000	0	4,115,000	0	0	0
982	Hrana	2003	491,000	0	491,000	0	0	0
983	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
984	Hrana pentru animale	200302	488,000	0	488,000	0	0	0
985	Medicamente si materiale sanitare	2004	28,000	0	28,000	0	0	0
986	Medicamente	200401	20,000	0	20,000	0	0	0
987	Materiale sanitare	200402	8,000	0	8,000	0	0	0
988	Bunuri de natura obiectelor de inventar	2005	440,000	0	440,000	0	0	0
989	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
990	Alte obiecte de inventar	200530	420,000	0	420,000	0	0	0

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991	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
992	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
993	Deplasari in strainatate	200602	30,000	0	30,000	0	0	0
994	Consultanta si epertiza	2012	145,000	0	145,000	0	0	0
995	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
996	Protectia muncii	2014	12,000	0	12,000	0	0	0
997	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
998	Alte cheltuieli	2030	311,000	0	311,000	0	0	0
999	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
1000	Chirii	203004	60,000	0	60,000	0	0	0
1001	Alte cheltuieli cu bunuri si servicii	203030	231,000	0	231,000	0	0	0
1002	TITLUL X ALTE CHELTUIELI	59	28,000	0	28,000	0	0	0
1003	Sume aferente persoanelor cu handicap neincadrate	5940	28,000	0	28,000	0	0	0
1004	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,280,000	0	2,280,000	2,136,700	0	2,136,700
1005	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,280,000	0	2,280,000	2,136,700	0	2,136,700
1006	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,280,000	0	2,280,000	2,136,700	0	2,136,700
1007	Construcții	710101	1,057,000	0	1,057,000	2,136,700	0	2,136,700
1008	Mașini, echipamente si mijloace de transport	710102	886,000	0	886,000	0	0	0
1009	Mobilier, aparatură birotică și alte active corporale	710103	327,000	0	327,000	0	0	0
1010	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>1011</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>18,919,000</b>	<b>0</b>	<b>18,919,000</b>	<b>2,633,600</b>	<b>0</b>	<b>2,633,600</b>
1012	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,130,000	0	14,130,000	438,600	0	438,600
1013	TITLUL I. CHELTUIELI DE PERSONAL	10	3,616,000	0	3,616,000	0	0	0
1014	Cheltuieli cu salariile in bani	1001	3,453,000	0	3,453,000	0	0	0
1015	Salarii de baza	100101	3,244,000	0	3,244,000	0	0	0
1016	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
1017	Indemnizatii de hrana	100117	194,000	0	194,000	0	0	0
1018	Cheltuieli cu salariile in natura	1002	84,000	0	84,000	0	0	0
1019	Vouchere de vacanta	100206	84,000	0	84,000	0	0	0
1020	Contributii	1003	79,000	0	79,000	0	0	0
1021	Contributie asiguratorie pentru munca	100307	79,000	0	79,000	0	0	0
1022	TITLUL II. BUNURI SI SERVICII	20	10,514,000	0	10,514,000	438,600	0	438,600
1023	Bunuri si servicii	2001	6,597,000	0	6,597,000	275,600	0	275,600
1024	Furnituri de birou	200101	6,000	0	6,000	32,700	0	32,700
1025	Materiale pentru curatenie	200102	180,000	0	180,000	242,900	0	242,900
1026	Incalzit, iluminat si forta motrice	200103	2,418,000	0	2,418,000	0	0	0
1027	Apa, canal, salubritate	200104	470,000	0	470,000	0	0	0
1028	Carburanti si lubrifianti	200105	80,000	0	80,000	0	0	0
1029	Piese de schimb	200106	40,000	0	40,000	0	0	0

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1030	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
1031	Materiale si prestari de servicii cu caracter functional	200109	301,000	0	301,000	0	0	0
1032	Alte bunuri si servicii pentru intretinere si functionare	200130	2,892,000	0	2,892,000	0	0	0
1033	Reparatii curente	2002	1,613,000	0	1,613,000	0	0	0
1034	Bunuri de natura obiectelor de inventar	2005	1,854,000	0	1,854,000	163,000	0	163,000
1035	Alte obiecte de inventar	200530	1,854,000	0	1,854,000	163,000	0	163,000
1036	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
1037	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
1038	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
1039	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
1040	Protectia muncii	2014	15,000	0	15,000	0	0	0
1041	Alte cheltuieli	2030	412,000	0	412,000	0	0	0
1042	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
1043	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
1044	Prime de asigurare non-viata	203003	48,000	0	48,000	0	0	0
1045	Alte cheltuieli cu bunuri si servicii	203030	264,000	0	264,000	0	0	0
1046	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,789,000	0	4,789,000	2,195,000	0	2,195,000
1047	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,789,000	0	4,789,000	2,195,000	0	2,195,000
1048	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,789,000	0	4,789,000	2,195,000	0	2,195,000
1049	Construcții	710101	2,415,000	0	2,415,000	1,651,000	0	1,651,000
1050	Mașini, echipamente si mijloace de transport	710102	58,000	0	58,000	0	0	0
1051	Mobilier, aparatură birotică și alte active corporale	710103	2,226,000	0	2,226,000	544,000	0	544,000
1052	Alte active fixe	710130	90,000	0	90,000	0	0	0
<b>1053</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>15,852,000</b>	<b>112,000</b>	<b>15,964,000</b>	<b>4,665,000</b>	<b>368,000</b>	<b>5,033,000</b>
1054	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,374,000	0	11,374,000	2,011,000	0	2,011,000
1055	TITLUL I. CHELTUIELI DE PERSONAL	10	4,278,000	0	4,278,000	0	0	0
1056	Cheltuieli cu salariile in bani	1001	4,108,000	0	4,108,000	0	0	0
1057	Salarii de baza	100101	3,921,000	0	3,921,000	0	0	0
1058	Indemnizatii de hrana	100117	187,000	0	187,000	0	0	0
1059	Cheltuieli cu salariile in natura	1002	78,000	0	78,000	0	0	0
1060	Vouchere de vacanta	100206	78,000	0	78,000	0	0	0
1061	Contributii	1003	92,000	0	92,000	0	0	0
1062	Contributie asiguratorie pentru munca	100307	92,000	0	92,000	0	0	0
1063	TITLUL II. BUNURI SI SERVICII	20	7,096,000	0	7,096,000	2,011,000	0	2,011,000
1064	Bunuri si servicii	2001	2,970,000	0	2,970,000	511,000	0	511,000
1065	Materiale si prestari de servicii cu caracter functional	200109	1,337,000	0	1,337,000	30,000	0	30,000

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1066	Alte bunuri si servicii pentru intretinere si functionare	200130	1,633,000	0	1,633,000	481,000	0	481,000
1067	Reparatii curente	2002	2,502,000	0	2,502,000	1,500,000	0	1,500,000
1068	Bunuri de natura obiectelor de inventar	2005	310,000	0	310,000	0	0	0
1069	Alte obiecte de inventar	200530	310,000	0	310,000	0	0	0
1070	Alte cheltuieli	2030	1,314,000	0	1,314,000	0	0	0
1071	Alte cheltuieli cu bunuri si servicii	203030	1,314,000	0	1,314,000	0	0	0
1072	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,478,000	112,000	4,590,000	2,654,000	368,000	3,022,000
1073	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,478,000	112,000	4,590,000	2,654,000	368,000	3,022,000
1074	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,478,000	112,000	4,590,000	2,654,000	368,000	3,022,000
1075	Construcții	710101	3,968,000	112,000	4,080,000	2,535,000	368,000	2,903,000
1076	Alte active fixe	710130	510,000	0	510,000	119,000	0	119,000
<b>1077</b>	<b>7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT</b>	<b>7002500401</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1078	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,000	0	9,000	0	0	0
1079	TITLUL II. BUNURI SI SERVICII	20	9,000	0	9,000	0	0	0
1080	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
1081	Materiale si prestari de servicii cu caracter functional	200109	8,000	0	8,000	0	0	0
1082	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
1083	Medicamente	200401	1,000	0	1,000	0	0	0
<b>1084</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>3,283,000</b>	<b>0</b>	<b>3,283,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1085	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,283,000	0	2,283,000	0	0	0
1086	TITLUL II. BUNURI SI SERVICII	20	2,083,000	0	2,083,000	0	0	0
1087	Consultanta si eptertiza	2012	75,000	0	75,000	0	0	0
1088	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	403,000	0	403,000	0	0	0
1089	Alte cheltuieli	2030	1,605,000	0	1,605,000	0	0	0
1090	Alte cheltuieli cu bunuri si servicii	203030	1,605,000	0	1,605,000	0	0	0
1091	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1092	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1093	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,000,000	0	1,000,000	0	0	0
1094	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000	0	1,000,000	0	0	0
1095	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,000,000	0	1,000,000	0	0	0
1096	Alte active fixe	710130	1,000,000	0	1,000,000	0	0	0
<b>1097</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>4,017,000</b>	<b>-2,000</b>	<b>4,015,000</b>	<b>617,000</b>	<b>0</b>	<b>617,000</b>

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1098	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,790,000	-2,000	3,788,000	617,000	0	617,000
1099	TITLUL II. BUNURI SI SERVICII	20	3,790,000	-2,000	3,788,000	617,000	0	617,000
1100	Bunuri si servicii	2001	2,732,000	0	2,732,000	300,000	0	300,000
1101	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1102	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1103	Incalzit, iluminat si forta motrice	200103	1,120,000	0	1,120,000	0	0	0
1104	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
1105	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
1106	Piese de schimb	200106	43,000	0	43,000	0	0	0
1107	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1108	Materiale si prestari de servicii cu caracter functional	200109	303,000	0	303,000	0	0	0
1109	Alte bunuri si servicii pentru intretinere si functionare	200130	553,000	0	553,000	300,000	0	300,000
1110	Reparatii curente	2002	3,000	-2,000	1,000	317,000	0	317,000
1111	Hrana	2003	6,000	0	6,000	0	0	0
1112	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1113	Bunuri de natura obiectelor de inventar	2005	970,000	0	970,000	0	0	0
1114	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
1115	Alte obiecte de inventar	200530	962,000	0	962,000	0	0	0
1116	Protectia muncii	2014	11,000	0	11,000	0	0	0
1117	Alte cheltuieli	2030	68,000	0	68,000	0	0	0
1118	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
1119	Alte cheltuieli cu bunuri si servicii	203030	58,000	0	58,000	0	0	0
1120	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	227,000	0	227,000	0	0	0
1121	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227,000	0	227,000	0	0	0
1122	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	227,000	0	227,000	0	0	0
1123	Mașini, echipamente si mijloace de transport	710102	227,000	0	227,000	0	0	0
<b>1124</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>12,180,000</b>	<b>0</b>	<b>12,180,000</b>	<b>36,626,000</b>	<b>0</b>	<b>36,626,000</b>
1125	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,180,000	0	12,180,000	36,626,000	0	36,626,000
1126	TITLUL II. BUNURI SI SERVICII	20	63,000	0	63,000	40,000	0	40,000
1127	Alte cheltuieli	2030	63,000	0	63,000	40,000	0	40,000
1128	Alte cheltuieli cu bunuri si servicii	203030	63,000	0	63,000	40,000	0	40,000
1129	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,117,000	0	12,117,000	36,586,000	0	36,586,000

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1130	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,117,000	0	12,117,000	36,586,000	0	36,586,000
1131	Finantarea nationala	580101	1,912,000	0	1,912,000	4,528,000	0	4,528,000
1132	Finantarea externa nerambursabila	580102	9,561,000	0	9,561,000	26,918,000	0	26,918,000
1133	Cheltuieli neeligibile	580103	644,000	0	644,000	5,140,000	0	5,140,000
<b>1134</b>	<b>7402050101 Salubritate UAT</b>	<b>7402050101</b>	<b>52,096,000</b>	<b>-889,000</b>	<b>51,207,000</b>	<b>46,120,000</b>	<b>889,000</b>	<b>47,009,000</b>
1135	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49,612,000	-889,000	48,723,000	44,920,000	889,000	45,809,000
1136	TITLUL II. BUNURI SI SERVICII	20	49,552,000	-889,000	48,663,000	44,920,000	889,000	45,809,000
1137	Bunuri si servicii	2001	43,024,000	0	43,024,000	44,920,000	0	44,920,000
1138	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1139	Apa, canal, salubritate	200104	41,554,000	0	41,554,000	44,920,000	0	44,920,000
1140	Materiale si prestari de servicii cu caracter functional	200109	1,000,000	0	1,000,000	0	0	0
1141	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
1142	Reparatii curente	2002	1,100,000	-889,000	211,000	0	889,000	889,000
1143	Alte cheltuieli	2030	5,428,000	0	5,428,000	0	0	0
1144	Alte cheltuieli cu bunuri si servicii	203030	5,428,000	0	5,428,000	0	0	0
1145	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1146	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1147	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,484,000	0	2,484,000	1,200,000	0	1,200,000
1148	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,484,000	0	2,484,000	1,200,000	0	1,200,000
1149	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,484,000	0	2,484,000	1,200,000	0	1,200,000
1150	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
1151	Mobilier, aparatură birotică și alte active corporale	710103	54,000	0	54,000	0	0	0
1152	Alte active fixe	710130	280,000	0	280,000	0	0	0
<b>1153</b>	<b>7402050102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>7402050102</b>	<b>3,111,000</b>	<b>0</b>	<b>3,111,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1154	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,069,000	0	3,069,000	0	0	0
1155	TITLUL I. CHELTUIELI DE PERSONAL	10	831,000	0	831,000	0	0	0
1156	Cheltuieli cu salariile in bani	1001	774,000	0	774,000	0	0	0
1157	Salarii de baza	100101	725,000	0	725,000	0	0	0
1158	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
1159	Indemnizatii de hrana	100117	48,000	0	48,000	0	0	0
1160	Cheltuieli cu salariile in natura	1002	21,000	0	21,000	0	0	0
1161	Vouchere de vacanta	100206	21,000	0	21,000	0	0	0
1162	Contributii	1003	36,000	0	36,000	0	0	0
1163	Contributie asiguratorie pentru munca	100307	36,000	0	36,000	0	0	0
1164	TITLUL II. BUNURI SI SERVICII	20	2,212,000	0	2,212,000	0	0	0
1165	Bunuri si servicii	2001	2,143,000	0	2,143,000	0	0	0



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1166	Furnituri de birou	200101	1,000	0	1,000	0	0	0
1167	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
1168	Materiale si prestari de servicii cu caracter functional	200109	1,817,000	0	1,817,000	0	0	0
1169	Alte bunuri si servicii pentru intretinere si functionare	200130	324,000	0	324,000	0	0	0
1170	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
1171	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
1172	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
1173	Protectia muncii	2014	2,000	0	2,000	0	0	0
1174	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
1175	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
1176	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0
1177	Sume aferente persoanelor cu handicap neincadrate	5940	26,000	0	26,000	0	0	0
1178	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	42,000	0	42,000	0	0	0
1179	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000	0	42,000	0	0	0
1180	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	42,000	0	42,000	0	0	0
1181	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
1182	Mobilier, aparatură birotică și alte active corporale	710103	5,000	0	5,000	0	0	0
1183	Alte active fixe	710130	11,000	0	11,000	0	0	0
<b>1184</b>	<b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>	<b>74020502</b>	<b>4,985,000</b>	<b>0</b>	<b>4,985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1185	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1186	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1187	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1188	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1189	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1190	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
<b>1191</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>810,000</b>	<b>0</b>	<b>810,000</b>	<b>1,880,000</b>	<b>0</b>	<b>1,880,000</b>
1192	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	810,000	0	810,000	1,880,000	0	1,880,000
1193	TITLUL II. BUNURI SI SERVICII	20	810,000	0	810,000	1,880,000	0	1,880,000
1194	Alte cheltuieli	2030	810,000	0	810,000	1,880,000	0	1,880,000
1195	Alte cheltuieli cu bunuri si servicii	203030	810,000	0	810,000	1,880,000	0	1,880,000
<b>1196</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>160,280,000</b>	<b>0</b>	<b>160,280,000</b>	<b>173,676,000</b>	<b>0</b>	<b>173,676,000</b>

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1197	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	152,026,000	0	152,026,000	164,385,000	0	164,385,000
1198	TITLUL IV SUBVENTII	40	32,105,000	0	32,105,000	0	0	0
1199	Subventii pentru acoperirea diferentelor de pret si tarif	4003	32,105,000	0	32,105,000	0	0	0
1200	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	119,821,000	0	119,821,000	164,385,000	0	164,385,000
1201	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	119,821,000	0	119,821,000	164,385,000	0	164,385,000
1202	Finantarea nationala	580101	16,452,000	0	16,452,000	21,810,000	0	21,810,000
1203	Finantarea externa nerambursabila	580102	92,799,000	0	92,799,000	119,911,000	0	119,911,000
1204	Cheltuieli neeligibile	580103	10,570,000	0	10,570,000	22,664,000	0	22,664,000
1205	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1206	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1207	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13,325,000	0	13,325,000	9,291,000	0	9,291,000
1208	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,325,000	0	13,325,000	9,291,000	0	9,291,000
1209	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13,325,000	0	13,325,000	9,291,000	0	9,291,000
1210	Construcții	710101	100,000	0	100,000	3,900,000	0	3,900,000
1211	Mașini, echipamente si mijloace de transport	710102	13,225,000	0	13,225,000	5,391,000	0	5,391,000
1212	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
1213	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
1214	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
<b>1215</b>	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>25,070,000</b>	<b>-100,000</b>	<b>24,970,000</b>	<b>264,787,000</b>	<b>24,756,000</b>	<b>289,543,000</b>
1216	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,716,000	0	12,716,000	231,945,000	24,976,000	256,921,000
1217	TITLUL II. BUNURI SI SERVICII	20	1,053,000	0	1,053,000	40,000	0	40,000
1218	Bunuri si servicii	2001	40,000	0	40,000	0	0	0
1219	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1220	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
1221	Reparatii curente	2002	960,000	0	960,000	0	0	0
1222	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1223	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1224	Alte cheltuieli	2030	50,000	0	50,000	40,000	0	40,000
1225	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	40,000	0	40,000

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1226	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11,663,000	0	11,663,000	231,905,000	24,976,000	256,881,000
1227	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11,663,000	0	11,663,000	231,905,000	24,976,000	256,881,000
1228	Finantarea nationala	580101	1,360,000	0	1,360,000	33,654,000	0	33,654,000
1229	Finantarea externa nerambursabila	580102	7,776,000	0	7,776,000	191,560,000	0	191,560,000
1230	Cheltuieli neeligibile	580103	2,527,000	0	2,527,000	6,691,000	24,976,000	31,667,000
1231	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,354,000	-100,000	4,254,000	32,842,000	-220,000	32,622,000
1232	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,354,000	-100,000	4,254,000	32,842,000	-220,000	32,622,000
1233	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,354,000	-100,000	4,254,000	32,842,000	-220,000	32,622,000
1234	Construcții	710101	4,354,000	-100,000	4,254,000	32,842,000	-220,000	32,622,000
1235	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1236	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1237	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1238	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
<b>1239</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>36,289,000</b>	<b>891,000</b>	<b>37,180,000</b>	<b>22,172,000</b>	<b>-889,000</b>	<b>21,283,000</b>
1240	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31,917,000	891,000	32,808,000	20,864,000	-889,000	19,975,000
1241	TITLUL II. BUNURI SI SERVICII	20	31,817,000	891,000	32,708,000	20,864,000	-889,000	19,975,000
1242	Bunuri si servicii	2001	714,000	0	714,000	0	0	0
1243	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1244	Materiale si prestari de servicii cu caracter functional	200109	160,000	-6,000	154,000	0	0	0
1245	Alte bunuri si servicii pentru intretinere si functionare	200130	454,000	6,000	460,000	0	0	0
1246	Reparatii curente	2002	29,888,000	891,000	30,779,000	20,864,000	-889,000	19,975,000
1247	Bunuri de natura obiectelor de inventar	2005	1,115,000	0	1,115,000	0	0	0
1248	Alte obiecte de inventar	200530	1,115,000	0	1,115,000	0	0	0
1249	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
1250	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1251	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1252	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1253	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,372,000	0	4,372,000	1,308,000	0	1,308,000
1254	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,372,000	0	4,372,000	1,308,000	0	1,308,000
1255	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,372,000	0	4,372,000	1,308,000	0	1,308,000

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1256	Construcții	710101	1,244,000	50,000	1,294,000	1,308,000	0	1,308,000
1257	Mașini, echipamente si mijloace de transport	710102	2,865,000	-50,000	2,815,000	0	0	0
1258	Mobilier, aparatură birotică și alte active corporale	710103	55,000	0	55,000	0	0	0
1259	Alte active fixe	710130	208,000	0	208,000	0	0	0
<b>1260</b>	<b>8402030303 Biroul parcarilor, garaje si ridicari masini</b>	<b>8402030303</b>	<b>1,826,000</b>	<b>-139,000</b>	<b>1,687,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1261	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,394,000	0	1,394,000	0	0	0
1262	TITLUL II. BUNURI SI SERVICII	20	794,000	0	794,000	0	0	0
1263	Bunuri si servicii	2001	464,000	0	464,000	0	0	0
1264	Alte bunuri si servicii pentru intretinere si functionare	200130	464,000	0	464,000	0	0	0
1265	Bunuri de natura obiectelor de inventar	2005	180,000	0	180,000	0	0	0
1266	Alte obiecte de inventar	200530	180,000	0	180,000	0	0	0
1267	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
1268	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
1269	TITLUL IV SUBVENTII	40	600,000	0	600,000	0	0	0
1270	Alte subventii	4030	600,000	0	600,000	0	0	0
1271	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	432,000	-139,000	293,000	0	0	0
1272	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	432,000	-139,000	293,000	0	0	0
1273	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	432,000	-139,000	293,000	0	0	0
1274	Mașini, echipamente si mijloace de transport	710102	270,000	-139,000	131,000	0	0	0
1275	Mobilier, aparatură birotică și alte active corporale	710103	162,000	0	162,000	0	0	0
<b>1276</b>	<b>84020602 Aviatia civila</b>	<b>84020602</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1277	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
1278	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	500,000	0	500,000	0	0	0
1279	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	500,000	0	500,000	0	0	0
1280	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0